

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA****DETAIL INDIKATOR HALAMAN 3 DIPA**

No.	Kode Satker	Nama Satker	Kode KPPN	Periode	Rencana				Penyerapan				Deviasi				% Deviasi				% Deviasi Seluruh J.Bel	AVG % Deviasi Seluruh J.Bel	% Rata- Rata Deviasi Kumulatif	Nilai IKPA
					51	52	53	57	51	52	53	57	51	52	53	57	51	52	53	57				
1	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	01	324,991,000	842,578,000	0	0	220,520,104	161,860,992	0	0	104,470,896	680,717,008	0	0	32.15	80.79	0.00	0.00	112.94	37.65	37.65	62.35
2	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	02	324,991,000	842,578,000	0	0	285,723,028	774,613,655	0	0	39,267,972	67,964,345	0	0	12.08	8.07	0.00	0.00	20.15	6.72	22.19	77.81
3	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	03	324,991,000	842,578,000	0	0	287,645,028	899,198,996	0	0	37,345,972	56,620,996	0	0	11.49	6.72	0.00	0.00	18.21	6.07	16.81	83.19
4	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	04	477,167,000	803,060,702	0	0	480,650,350	866,528,673	1,750,000	0	3,483,350	63,467,971	1,750,000	0	0.73	7.90	100.00	0.00	108.63	36.21	21.66	78.34
5	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	05	287,645,000	978,183,609	21,750,000	0	279,539,716	1,001,246,682	15,212,900	0	8,105,284	23,063,073	6,537,100	0	2.82	2.36	30.06	0.00	35.24	11.75	19.68	80.32
6	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	06	477,167,000	1,111,735,710	0	0	481,404,519	1,085,119,819	87,933,600	0	4,237,519	26,615,891	87,933,600	0	0.89	2.39	100.00	0.00	103.28	34.43	22.14	77.86
7	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	07	290,211,150	808,723,222	8,500,000	0	290,211,153	1,057,100,002	51,212,725	0	3	248,376,780	42,712,725	0	0.00	30.71	100.00	0.00	130.71	43.57	25.20	74.80
8	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	08	290,211,150	1,042,212,364	106,619,000	0	297,473,151	888,896,541	93,436,000	0	7,262,001	153,315,823	13,183,000	0	2.50	14.71	12.36	0.00	29.57	9.86	23.28	76.72
9	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	09	290,211,150	1,021,211,831	30,000,000	0	315,920,050	627,848,417	17,601,000	0	25,708,900	393,363,414	12,399,000	0	8.86	38.52	41.33	0.00	88.71	29.57	23.98	76.02



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA

10	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	10	331,014,039	756,511,631	0	0	295,597,525	819,660,949	0	0	35,416,514	63,149,318	0	0	10.70	8.35	0.00	0.00	19.05	6.35	22.22	77.78
11	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	11	331,014,039	887,097,621	27,759,775	0	338,130,427	721,744,552	0	0	7,116,388	165,353,069	27,759,775	0	2.15	18.64	100.00	0.00	120.79	40.26	23.86	76.14
12	247952	BALAI PEMBERDAYAAN INDUSTRI PERSEPATUAN INDONESIA	165	12	331,014,039	887,097,621	27,759,775	0	338,130,427	721,744,552	0	0	7,116,388	165,353,069	27,759,775	0	2.15	18.64	100.00	0.00	120.79	40.26	23.86	76.14